

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM

| DEPT # | DESCRIPTION | TOTAL COST | | | | |
|------------------------------|-------------------------------|----------------|---------------|---------------|---------------|---------------|
| | | 2007 | 2008 | 2009 | 2010 | 2011 |
| 781 | MUSEUM | | | | | |
| | Convert to T8 Lighting | 10,000 | | | | |
| | Museum Entrance | 16,500 | | | | |
| | Archival Storage | 10,000 | | | | |
| | Heating / Ventilation Assess. | 10,000 | | | | |
| | Museum Annex Restoration | 202,000 | | | | |
| | Redesign Basement Storage | | 12,000 | | | |
| | Heating and Ventilation | | | 22,000 | | |
| | Lobby Floor | | | | 15,000 | |
| Redesign Bsmt Storage - Ph 2 | | | | | 12,000 | |
| FUNCTIONAL TOTALS | | 248,500 | 12,000 | 22,000 | 15,000 | 12,000 |